

There will be a budget hearing held on Tuesday, October 4, 2022 at 6:00 p.m. in the Commission Meeting Room of the Wilcox County Courthouse. This hearing will be held to receive citizen input on the 2023 general fund budget. The budget is available for review at the Wilcox County Commissioners's Office located at 103 North Broad St., Abbeville, GA. The official budget will be adopted at the regular monthly meeting held in the Commission Meeting Room of the Wilcox County Courthouse on Tuesday, October 4, 2022 at 6:30 p.m.

2023 Revenues		2023 Expenditures	
Timber Tax	\$70,000.00	General Government	\$200,000.00
Real Property Tax	\$2,676,200.00	Governing Authority	\$344,643.00
Real Property-Prior Year	\$275,000.00	Elections	\$103,995.00
Motor Vehicle Tax	\$375,000.00	Tax Commissioner	\$173,603.00
Mobile Home Tax	\$200,000.00	Tax Assessor	\$169,599.00
Railroad Equipment Tax	\$15,000.00	Buildings and Plant	\$110,392.00
Real Estate Transfer Tax	\$13,000.00	Superior Court	\$73,478.00
Intangible Tax	\$40,000.00	Juvenile Court	\$800.00
Alcohol Beverage Exercise	\$300.00	Clerk of Court	\$178,991.00
Local Option Sales Tax	\$250,000.00	Board of Equalization	\$5,000.00
Insurance Premium Tax	\$330,000.00	Probate Court	\$225,701.00
Financial Institution Tax	\$18,000.00	Public Defender	\$24,206.00
Probate Court	\$21,483.00	Sheriff	\$627,214.00
Transit Grant Funds	\$100,000.00	Jail	\$389,848.00
State Grants - Capital	\$0.00	School Resource	\$53,319.00
EMS Grants	\$9,178.00	EMS	\$925,008.00
Cedar Creek Grants	\$5,000.00	Coroner	\$26,929.00
Recreation Sports Complex	\$28,000.00	Fire	\$51,000.00
Traffic Safety Grants	\$1,000.00	E911	\$56,871.00
Clerk of Court Fees	\$28,000.00	Emergency Management	\$67,925.00
Qualifying Fees	\$0.00	Highways & Streets	\$865,932.00
Ambulance Collections	\$385,000.00	Solid Waste	\$162,060.00
Sheriff's Dept Revenue	\$16,000.00	Closure and Post Closure	\$40,000.00
Sale of Pipe	\$18,000.00	Maintenance and Shop	\$78,764.00
Road Signs	\$500.00	DFACS	\$5,000.00
School Resource Officer	\$40,000.00	Transit	\$101,200.00
Superior Court Fines	\$45,000.00	Rec. Sports Complex/Gym	\$203,504.00
Magistrate Court Fines	\$25,000.00	Agriculture	\$24,578.00
Probate Court Fines	\$75,000.00	Community Service Center	\$24,320.00
Crime Victim's Fees	\$2,000.00	FSA & Soil & Water	\$16,050.00
Interest Revenues	\$10,000.00	Wiregrass Building	\$39,000.00
Rent	\$28,000.00	Library	\$11,645.00
Agri Center Rental Fees	\$4,000.00	County Extension	\$75,475.00
Insurance Proceeds	\$20,000.00	Forestry	\$18,338.00
Other Revenue	\$35,000.00	Economic Development	\$10,000.00
Social Security Reimb.	\$4,500.00	Health Department	\$43,273.00
Utilities Reimbursement	\$3,500.00		
Rochelle Gas Reimb.	\$500.00		
Misc Reimbursement	\$25,000.00		
Tsplost Revenue	\$250,000.00		
Sale of General Fixed Assets	\$64,000.00		
Proceeds from Jail Fund	\$8,000.00		
GEMA Grant	\$10,000.00		
ACCG Health & Wellness Grant	\$1,000.00		
Rec Contribution/Grants	\$2,500.00		
Total Revenues	\$5,527,661.00	Total Expenditures	\$5,527,661.00