MINUTES OF THE WORKSHOP MEETING HELD ON SEPTEMBER 1,2020 AT 5:10 P.M. IN THE COUNTY COMMISSIONERS OFFICE OF THE WILCOX COUNTY COURTHOUSE.

Those present for the meeting were as follows:

Lanier Keene

Chairman

Alfonza Hall

Vice Chairman

Jowan Johnson Mel Powell Commissioner

Clay Reid

Commissioner Commissioner

Paula J. Ball

County Manager/Clerk

Chairman Lanier Keene called the meeting to order.

Commissioner Clay Reid made a motion to enter the workshop meeting.

Commissioner Mel Powell seconded the motion that carried unanimously.

Recreation Director Michael Pomirko presented a proposed 2020-2021 budget composed by Recreation Director Pomirko and County Manager Paula Ball.

It was proposed that the Board of Elections budget stay at the same values of the 2019-2020 budget. If an issue arises, budget amendments could be made.

The Tax Commissioner will receive a 5% increase that can be spent at the Tax Commissioner's discretion.

Recreation Director Pomirko presented a plan to contact Josh Brown Contracting for a potential three-year renovation plan for the Tax Commissioner's Office.

The Commission Board discussed making budget cuts in different areas to satisfy renovation requests. However, there were no areas that could be cut to suffice the requests.

The Tax Assessor's budget decreased.

The Building/Plants budget increased to combat the security guard insurance and increase of pay.

The Clerk of Court's budget increased, but the increase was less than 5%.

The Sheriff and Jail budget both stayed the same. The increases are budgeted into the 2020-2021 budget because of cuts in several areas. All raises and requests were met by shuffling funds and making cuts.

Recreation budget decreased.

Agriculture budget stayed the same.

The Community Service Center budget increased to fund repairs.

Recreation Director Pomirko opened up for the Commissioner's suggestions.

Commissioner Clay Reid mentioned that the Tax Commissioner's office needed renovations due to a possibly crowded office during the 3 months of part-time work.

The Commissioners discussed the library funds. The Commission Board questioned whether the county should continue to fund the library; the discussion was tabled.

The Commissioners then discussed the funds for an elevator plan in SPLOST.

With no further business, Commissioner Mel Powell made a motion to adjourn.

Commissioner Clay Reid seconded the motion that carried unanimously.

Paula J. Ball, County Manager/Clerk