

MINUTES OF WORKSHOP MEETING HELD ON SEPTEMBER 15TH, 2022 AT 5:30 P.M. IN THE COUNTY COMMISSIONERS OFFICE OF THE WILCOX COUNTY COURTHOUSE.

Those present for the meeting were as follows:

Mel Powell	Chairman
Alfonza Hall	Commissioner
Lanier Keene	Commissioner
Jowan Johnson	Vice Chairman
Jamie Handley	Incoming Commissioner
Michael Pomirko	County Manager
Indya Tisdol	County Clerk

Chairman Mel Powell called the meeting to order.

Chairman Mel Powell gave the invocation.

All gave the Pledge.

County Manager, Michael Pomirko, presented the upcoming budget proposal for 2023 to the Board of Commissioners in the amount of \$5,524,461.00. He also informed the commissioners that he included overtime in the School Resource officer budget because of extracurricular activities with the school. The Sheriff Department increased because of the wage increases that were recently approved. EMS increased because every two years they have to purchase supplies. Also, E-911 increased because of 911 fees that the county has to pay to Dodge County.

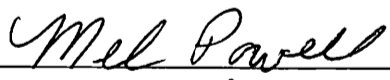
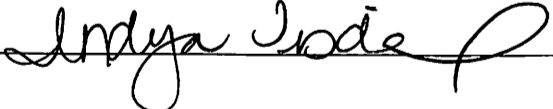
There was much discussion about 911 fees and costs.

County Manager, Michael Pomirko, discussed with the commissioners that the motor grader equipment at the Road Department currently being leased has cost \$74,000 approximately with repairs included. The equipment costs a total of \$230,000. With technology changing constantly, County Manager, Michael Pomirko, stated that maintaining the equipment will become much harder to solely maintain without the assistance of the manufacturer.

There was much discussion road equipment and leasing equipment for the Road Department.

County Manager, Michael Pomirko, presented the TPSLOST proposal for 2024-2030 to the Board of Commissioners.

Vice Chairman Jowan Johnson made a motion to adjourn the meeting. Commissioner Lanier Keene seconded the motion that carried unanimously.

	_____	Mel Powell, Chairman
	_____	Indya Tisdol, County Clerk