

There will be a budget hearing held on Tuesday, October 3, 2023 at 6:00 p.m. in the Commission Meeting Room of the Wilcox County Courthouse. This hearing will be held to receive citizen input on the 2024 general fund budget.

The budget is available for review at the Wilcox County Commissioners's Office located at 103 North Broad St.,

Abbeville, GA. The official budget will be adopted at the regular monthly meeting held in the Commission

Meeting Room of the Wilcox County Courthouse on Tuesday, October 3, 2023 at 6:30 p.m.

2024 Revenues		2024 Expenditures	
Timber Tax	\$80,000.00	General Government	\$100,000.00
Real Property Tax	\$2,735,000.00	Governing Authority	\$384,872.00
Real Property-Prior Year	\$285,000.00	Elections	\$103,995.00
Motor Vehicle Tax	\$375,000.00	Tax Commissioner	\$176,667.00
Mobile Home Tax	\$200,000.00	Tax Assessor	\$178,622.00
Railroad Equipment Tax	\$15,000.00	Buildings and Plant	\$149,280.00
Real Estate Transfer Tax	\$12,000.00	Superior Court	\$79,240.00
Intangible Tax	\$30,000.00	Juvenile Court	\$800.00
Alcohol Beverage Exercise	\$350.00	Clerk of Court	\$185,761.00
Local Option Sales Tax	\$250,000.00	Board of Equalization	\$5,000.00
Insurance Premium Tax	\$340,000.00	Probate Court	\$232,370.00
Financial Institution Tax	\$18,000.00	Public Defender	\$24,206.00
Transit Grant Funds	\$100,000.00	Sheriff	\$647,882.00
State Grants - Capital	\$0.00	Jail	\$397,830.00
EMS Grants	\$9,171.00	School Resource	\$45,819.00
Cedar Creek Grants	\$5,000.00	EMS	\$980,929.00
Recreation Sports Complex	\$28,500.00	Coroner	\$30,653.00
Traffic Safety Grants	\$0.00	Fire	\$35,740.00
Clerk of Court Fees	\$28,000.00	E911	\$77,570.00
Qualifying Fees	\$1,000.00	Emergency Manag	\$24,492.00
Ambulance Collections	\$420,000.00	Highways & Streets	\$889,010.00
Sheriff's Dept Revenue	\$16,000.00	Solid Waste	\$162,060.00
Sale of Pipe	\$0.00	Closure and Post Closure	\$50,000.00
Road Signs	\$500.00	Maintenance and Shop	\$78,764.00
School Resource Officer	\$42,500.00	DFACS	\$5,000.00
Superior Court Fines	\$45,000.00	Transit	\$101,200.00
Magistrate Court Fines	\$25,000.00	Rec. Sports Complex/Gym	\$207,333.00
Probate Court Fines	\$75,000.00	Agriculture	\$24,416.00
Crime Victim's Fees	\$2,000.00	Community Service Center	\$26,386.00
Interest Revenues	\$20,000.00	FSA & Soil & Water	\$14,675.00
Rent	\$28,000.00	Library	\$11,645.00
Agri Center Rental Fees	\$4,000.00	County Extension	\$81,143.00
Insurance Proceeds	\$20,000.00	Forestry	\$18,388.00
Other Revenue	\$8,000.00	Economic Development	\$10,000.00
Social Security Reimb.	\$4,500.00	Health Department	\$44,373.00
Utilities Reimbursement	\$3,500.00		
Rochelle Gas Reimb.	\$500.00		
DA Salary Reimbursments	\$3,600.00		
Misc Reimbursement	\$25,000.00		
Tsplost Revenue	\$250,000.00		
Sale of General Fixed Assets	\$64,000.00		
Proceeds from Jail Fund	\$8,000.00		
GEMA Grant	\$8,000.00		
ACCG Health & Wellness Grant	\$1,000.00		
Total Revenues	\$5,586,121.00	Total Expenditures	\$5,586,121.00